

GOVERNMENT OF
THE VIRGIN ISLANDS OF THE UNITED STATES

Election System of the Virgin Islands

P.O. Box 1499 • KINGSHILL • ST. CROIX • U.S. VIRGIN ISLANDS 00851-1499
P.O. Box 6038 • ST. THOMAS • U.S. VIRGIN ISLANDS 00801-6038

February 16, 2007

Edgardo Cortes
Election Research Specialist
U. S. Election Assistance Commission
1225 New York Ave, NW – Suite 1100
Washington, DC 20005

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Enclosed are Amended Financial Status Reports utilizing the new Standard Form 269 (Long Form) for the following periods:

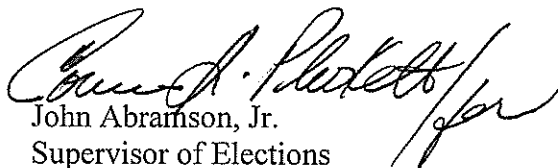
September 1, 2003 - December 31, 2003

January 1, 2004 - December 31, 2004

January 1, 2005 - December 31, 2005

Also enclosed is current Financial Status Report for the period January 1, 2006 – December 31, 2006.

Our original reports were detailed based on expenditures by program, however, we have made minor adjustments to reflect accrued interest and corresponding State Plan pages.


John Abramson, Jr.
Supervisor of Elections

Enclosures

FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

ORIGINAL

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title 1 101		OMB Approval No. 0348-0039	Page of pages
3. Recipient Organization (Name and complete address, including ZIP code) Virgin Islands Election System - Government of the Virgin Islands P. O. Box 1499 Kingshill, St. Croix U. S. Virgin Islands 00851					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 9/1/2003		To: (Month, Day, Year) Until Disbursed		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2006 To: (Month, Day, Year) 12/31/2006	
10. Transactions:		I Previously Reported		II This Period	
		III Cumulative			
a. Total outlays		741,180.00		400,280.00	
b. Refunds, rebates, etc.		0.00		0.00	
c. Program income used in accordance with the deduction alternative		0.00		0.00	
d. Net outlays (Line a, less the sum of lines b and c)		741,180.00		400,280.00	
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions		0.00		0.00	
f. Other Federal awards authorized to be used to match this award		0.00		0.00	
g. Program income used in accordance with the matching or cost sharing alternative		0.00		0.00	
h. All other recipient outlays not shown on lines e, f or g		0.00		0.00	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)		0.00		0.00	
j. Federal share of net outlays (line d less line i)		741,180.00		400,280.00	
k. Total unliquidated obligations				145,320.00	
l. Recipient's share of unliquidated obligations				0.00	
m. Federal share of unliquidated obligations				145,320.00	
n. Total Federal share (sum of lines j and m)				1,286,780.00	
o. Total Federal funds authorized for this funding period				3,386,307.00	
p. Unobligated balance of Federal funds (Line o minus line n)				2,099,527.00	
Program Income, consisting of:					
q. Disbursed program income shown on lines c and/or g above				0.00	
r. Disbursed program income using the addition alternative				0.00	
s. Undisbursed program income				0.00	
t. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed				
	b. Rate n/a	c. Base	d. Total Amount	e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Interest for the period 1/01/06 - 12/31/06 \$31,953 Year to date interest \$66,947					
13. Certification I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title John Abramson, Jr., Supervisor of Elections				Telephone (Area code, number and extension) 340-773-1021	
Signature of Authorized Certifying Official				Date Report Submitted February 15, 2007	

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**ELECTION SYSTEM OF THE VIRGIN ISLANDS
HAVA TITLE 1 SEC. 101(b)
NARRATIVE REPORT
JANUARY 1, 2006 – DECEMBER 31, 2006**

This narrative report details a description of activities based on the HAVA State Plan for the Territory of the United States Virgin Islands:

COMPLYING WITH REQUIREMENTS OF TITLE 111 - \$200,052

A major requirement of Title 111 is the implementation of a computerized statewide voter registration list. Through contractual services with Election System and Software we have gone live with our new statewide registration system. There are a few features that require tailoring to meet the specific needs of local legislation, and that is in progress. The funds expended this year included software licenses, additional equipment, staff training and web conferencing. This project will continue into the next calendar year and will be incorporated with the work of another contractor who provides technological and monitoring services of our network system.

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The Statewide Computerized Voter Registration List is described in the HAVA State Plan on pages 22-31.

ELECTION ADMINISTRATION - \$176,490

The Election System of the Virgin Islands established two positions to provide coordination for HAVA related activities. These employees are responsible for monitoring projects, ensuring compliance and providing oversight for management of contracts under these programs. During this calendar year, one of our positions was transferred to the local Virgin Islands Budget. Salary adjustments were also made to reimburse the state for administrative services provided by the Supervisor and Deputy Supervisor of Elections.

Contractual services were procured from Star Consultants who provides a combination of services. These services crossed the categories of administration and education as they monitored our network system and assisted with the expansion of our WEB site.

Other associated expenditures included the translation of documents, providing instructions to voters, from English to Spanish.

These activities are described in the V. I. State Plan on page 39-40 & 43.

NARRATIVE – 2006

VOTER EDUCATION - \$9,737

Our Voter Education Program was highlighted by a media blitz which aired a variety of spots designed to encourage citizens to register and participate in the election process. We included specific focus that informed individuals with disabilities of opportunities to exercise their rights in an independent manner.

Other education activities included:

Voting system demonstrations at strategic locations throughout the community.

News publication of election calendar of events, notice of candidates and sample ballots.

Conducted Voter Registration Drives

Designed (with logo) and graphed vinyl posters with complete voter information to display at all polling sites.

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Voter Education is described in the V. I. State Plan on Pages 15-18

TRAINING - \$14,000

The Election System contracted with the University of the Virgin Islands to begin revamping our Poll Worker Manual and making it more user friendly, and to assist with general training of poll workers. The manual is 50% completed. The first phase of our training component began during this calendar year with assessment meetings with staff, board and poll workers. The second phase will include public forums to receive input from the general public and identify the critical areas of need. As part of our training efforts we developed a Poll Worker Facilitator (a pilot project) to assist poll workers with facilitating the process in efforts of reducing poll waiting time and offering electors a better experience at the polls. These projects will continue in 2007.

Training is outlined in the V. I. State Plan on pages 32-33

INTEREST ACCRUED - \$31,953

For the current report period \$31,953 was accrued in interest.

